

Family Resource Center St. Croix Valley 2010 Annual Report

“Growing Kids by Growing Families”

Our Mission

Strengthen children, families, and communities by offering education, resources, and support

Our Programs

Hospital visits, Baby & Me classes, home visiting, Teen Parent Program, Play & Learn groups, resource network

In Their Own Words: Family Resource Center Families

“The best part of Baby & Me class is discussing joys and concerns with other moms and dads.”

– Baby & Me parent



A Snapshot of Our Participants

Participants in all programs (unduplicated).....	1517
Parents receiving hospital visits.....	497
Individuals participating in home visits.....	327

Home visits by county:

98% of home visiting families faced at least one challenge, including:

- 91% had low income levels
- 65% were single parent households
- 49% were teen parents
- 53% were first time parents

Organizational Accomplishments

Play & Learn participants:

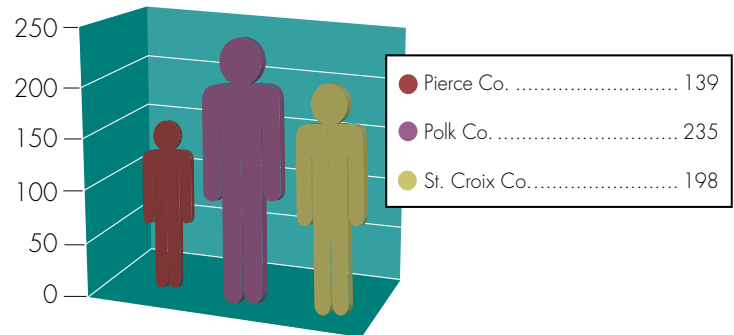
- 90% reported a decrease in parental stress
- 93% reported their child was encouraged to try new problem solving skills

Teen Parent Program participants:

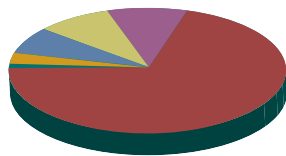
- 96% stayed in school and/or graduated on time

Home visiting participants (with two years in the program):

- 79% were able to provide their children consistent limits and teach desirable behavior
- 100% read to their children daily



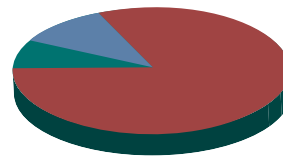
2010 Revenue



- Individual Contributions - **7%**, \$35,858
- Contracts - **14%**, \$66,392
- Fundraising/Special Events - **13%**, \$63,541
- In-kind Donations - **3%**, \$16,255
- Grants - **62%**, \$301,737
- Misc./Interest Income - **1%**, \$3,947

Total Revenue: \$487,730

2010 Expenses



- Program Services - **84%**, \$296,036
- Support Services - **10%**, \$35,961
- Fundraising - **6%**, \$20,147

Total Expenses: \$352,144

FRCSCV's financial statements are audited by CarlsonHighland



Family Resource Center St. Croix Valley is a funded partner of United Way St. Croix Valley and a Success By 6 vendor.

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